

MECON LIMITED, RANCHI

CSR & Sustainability Programme

Report for the period April'2018 to March'2019

A. Total fund earmarked for FY 2018–19 on CSR & Sustainability Programme

a) Allocation for FY 2018-19 for CSR & Sustainability : ₹ 87.96 lakhs

b) Carry over fund (unspent amount of on-going Projects of previous years) (As on 31.03.2019) : ₹ 456.07 lakhs

(Note: Based on the financial figures as per Appendix – A-2)

Total : ₹ 544.03 lakhs

B. Expenditure (in ₹ Lakhs) during the period April'2018 to March'2019 : ₹ 16.92 lakhs

Vijaya



ANNEXURE - I

Manner (Details of the Project) in which the amount spent during the financial year 2018-19 (Period April'2018 – March'2019)

(As on: 31.03.2019)

1 Sl. No.	2 CSR Projects or activity identified	3 Sector in which the Project is covered	4 Projects or Programmes 1. Local area or Others 2. Specify the state and district (where projects or programmes were undertaken)	5 Amount outlay (Budget) Project or Programme wise	6 Amount spent on the projects or programmes for FY 2018-19 Sub-heads : 1. Direct expenditure on projects or programmes 2. Overheads	7 Cumulative expenditure upto the reporting period	8 Amount spent: Direct or through implementing agency*	Status of the Project
1.	Sanitation (Swachh Vidyalaya – Swachh Bharat Abhiyan in MHRD Schools)							
i)	Construction of Toilets in MHRD Schools of Jharkhand (under Swachh Vidyalaya Abhiyan) (Carry-over project of FY 2015-16) [Project Cost : (Toilets) : ₹ 57,33,000/-]	Infrastructure Development Programme - Sanitation	10 nos. in Ranchi & Deoghar districts of Jharkhand	96,620	--	1,80,040 (in FY 14-15) + 46,22,850 (in FY 15-16)+ 8,33,490 (in FY 16-17) = 56,36,380	Direct	Work complete a) Physical progress – 100% b) Financial progress – 98.31% c) Performance Certificate awaited from Contractor.
ii)	Annual Maintenance of 36 nos. Bio-Toilets/ Purchase of Bio-Media Kit	Sanitation	12 nos. in Hazaribagh and 24 nos. in Lohardaga Districts of Jharkhand	2,00,000	89,965	89,965	Direct	Work complete a) Physical progress – 100% b) Financial progress – 100%
			Sub-Total (1)	2,96,620	89,965	57,26,345		
2.	Healthcare							
i)	Health camps in Mobile Ambulance Van with a team of doctors, paramedical staff etc. alongwith medicines for free health check-up, wherein medicines were given to the poor & needy patients	Healthcare	i) Mobile Health camps with a team of doctors, paramedical staff etc. alongwith medicine for free health check-up & medicines were given to the poor & needy patients at Vill.- Ganyor Toli, Jagannathpur, CSR Pavilion, Shyamali in proper & near Ranchi; Vill.- Pancha, Block - Bundu; Vill.- Rupru, Block – Angara in Ranchi district and Vill.- Rai and Vill – Aamjharria & Vill.- Sungi, Block – Karra in Khunti District of Jharkhand	2,00,000	2,31,585	2,31,585	Direct	1) Regular on-going project a) Physical progress – 100% b) Financial progress – 100% 2) No. of Health Camps : 95 No. of Patients : 4,460

Note for Column 6 - All expenditures are Direct except shown under Sl. No. 8 & 9.

Kigga



1	2	3	4	5	6	7	8	
Sl. No.	CSR Projects or activity identified	Sector in which the Project is covered	Projects or Programmes 1. Local area or Others 2. Specify the state and district (where projects or programmes were undertaken)	Amount outlay (Budget) Project or Programme wise	Amount spent on the projects or programmes for FY 2018-19 Sub-heads : 1. Direct expenditure on projects or programmes 2. Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency*	Status of the Project
ii)	Project SMILE : Cleft Lip and Palate Surgery for poor/ downtrodden/ needy patients	Healthcare	At Visakhapatnam, A.P. through Akila Bharatha Mahila Seva Samaja, Koramangala, Bangalore, Karnataka	3,50,000	--	--		Bills awaited for 4 nos. patients. Application for remaining 16 nos. patients awaited from ABMSS.
iii)	Cataract Surgery for poor/ downtrodden/needy villagers	Healthcare	Village – Pancha, Block – Bundu, Taimara, District - Ranchi	2,55,500	1,50,575	1,50,575		Work completed.
			Sub-Total (2)	8,05,500	3,82,160	3,82,160		
3.	Drinking Water							
i)	Solar powered Drinking Water System in Adopted Village	Drinking Water	Village – Aamjharia, Sungi, Block – Karra, District – Khunti, State - Jharkhand	13,00,000	--	--		In advance stage of Tendering
ii)	Solar powered Drinking Water System in Adopted Village	Drinking Water	Village – Rai, Panchayat – Fudi, District – Khunti, State - Jharkhand	13,00,000	--	--		In advance stage of Tendering
iii)	Solar powered Drinking Water System in Adopted Village	Drinking Water	Village – Pandutoli, Block – Nagri, District – Ranchi, State - Jharkhand	14,00,000	--	--		In advance stage of Tendering
			Sub-Total (3)	40,00,000	--	--		
4.	Education							
i)	Free Literacy programme for the under privileged children at 13 Community Education Centres • Honorarium to teachers • Study materials, Stationery, etc. (FY 2017-18) • Study materials, Stationery, etc. (FY 2018-19) # Purchase of plastic mats	Education	Vill.- Oberia, Vill.- Ganyor Toli, Vill.- Pokhar Toli, Irgoo Toli (2 nos.), Argora, Jaganathpur, Ravidas Mohalla, Kusai, Pathar Kocho, Bharam Toli in proper & near Ranchi; Vill. – Rupru, Angara Block of Ranchi District & Vill. – Rai of Khunti district of Jharkhand	3,12,000 50,000 75,000	2,72,000 32,835 7,920	2,72,000 32,835 7,920	Direct	Regular on-going project a) Physical progress – 100% b) Financial progress – 100%
			Sub-Total (4)	4,37,000	3,12,755	3,12,755		

Note for Column 6 - All expenditures are Direct except shown under Sl. No. 8 & 9.

Nigga



1	2	3	4	5	6	7	8	
Sl. No.	CSR Projects or activity identified	Sector in which the Project is covered	Projects or Programmes 1. Local area or Others 2. Specify the state and district (where projects or programmes were undertaken)	Amount outlay (Budget) Project or Programme wise	Amount spent on the projects or programmes for FY 2018-19 <u>Sub-heads :</u> 1. Direct expenditure on projects or programmes 2. Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency*	Status of the Project
5.	Skill Development & Livelihood							
i)	Free Stitching training for under privileged women at 10 stitching Centres <ul style="list-style-type: none"> Honorarium to teachers Cloths & Stitching Materials for Practice Stitching (2017-18 batch) Annual Examination Fees (FY 2016-17) Annual Examination (FY 2017-18) : # Annual Examination Fees # Other Expenditure related to Examination Material, Miscellaneous Expenses, etc. Cloths, Stitching Materials etc. for Training (2018-19 batch) # Purchase of Plastic Mats 	Women Empowerment Scheme (Employment/ Livelihood Enhancing Vocational Skills)	Mani Tola, Doranda Mistri Mohalla, Hinoo, Argora, Pathar Kocha, Kishoreganj, Jagannathpur in proper & near Ranchi, Vill.- Pancha, Block – Bundu & Vill.- Kuchhu, Block - Ormanjhi in Ranchi District & Vill – Sungi of Khunti district of Jharkhand.	2,40,000 75,000 37,000 80,000 40,000	2,26,000 44,075 31,280 26,695 29,430 6,000	2,26,000 44,075 31,280 26,695 29,430 6,000	Direct	Regular on-going project a) Physical progress – 100% b) Financial progress – 100%
ii)	Vocational Training in the field of Electrical technician and Welding technology <ul style="list-style-type: none"> Honorarium to staff members (March'2018 of FY 2017-18) 	Vocational Training Scheme (Employment/ Livelihood Enhancing Vocational Skills)	VTI, Shyamali, Ranchi (Jharkhand)	--	2,900	2,900	Direct	--
			Sub-Total (5)	4,72,000	3,66,380	3,66,380		

Note for Column 6 - All expenditures are Direct except shown under Sl. No. 8 & 9.

Wigga



1	2	3	4	5	6	7	8	
Sl. No.	CSR Projects or activity identified	Sector in which the Project is covered	Projects or Programmes 1. Local area or Others 2. Specify the state and district (where projects or programmes were undertaken)	Amount outlay (Budget) Project or Programme wise	Amount spent on the projects or programmes for FY 2018-19 Sub-heads : 1. Direct expenditure on projects or programmes 2. Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency*	Status of the Project
6.	Social Welfare							
i)	Construction of Community Centre (Project cost: ₹ 40,55,205) (Carry-over project of FY 2013-14) Start date: 07.06.2013 Completion date: 06.04.2014 (10 months)	Infrastructure Development Programme	Akbarpur, Dist.-Kanpur Dehat, State – U.P.	27,00,595	--	6,11,370 (FY 13-14) 57,450 (FY 15-16)+ 6,62,930 (in FY 16-17)+ 22,860 (in FY 17-18) = 13,54,610	Direct	Construction work under progress a) Work done upto Roof level. b) Physical progress – 61.79% c) Financial progress – 33.40% d) Bills awaited from M/s HSCL. e) Balance work : Doors, Stair's Railing, Plumbing, Sanitary, Plastering, Electrical, Painting, Septic tank, Soak Pit, Boundary wall, Gate, etc.
ii)	Construction of Bore well at Old Age Home (Approved Project of	Drinking Water	Vikas Samaj Kalyan Sansthan, Village – Kulgu, Block – Nagri, District - Ranchi	3,25,000	--	--	Direct	Work Order placed on 29.03.2019.
iii)	Construction of Boys Hostel in Orphanage "Anmol Basera" (Project cost: ₹ 35,22,000) (Approved Project of FY 2015-16)	Infrastructure Development Programme	Village – Sungi, Block – Karra, District – Khunti, State - Jharkhand	35,22,000	--	--	Direct	Physical Progress - 1% Financial Progress – NIL.
			Sub-Total (6)	65,47,595	--	13,54,610		

Note for Column 6 - All expenditures are Direct except shown under Sl. No. 8 & 9.

Vigga



1	2	3	4	5	6	7	8	
Sl. No.	CSR Projects or activity identified	Sector in which the Project is covered	Projects or Programmes 1. Local area or Others 2. Specify the state and district (where projects or programmes were undertaken)	Amount outlay (Budget) Project or Programme wise	Amount spent on the projects or programmes for FY 2018-19 Sub-heads : 1. Direct expenditure on projects or programmes 2. Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through implementing agency*	Status of the Project
7.	Rural Development							
i)	Construction of 3 nos. Toilet complexes (Total Project cost: ₹ 1,60,34,715/-) (Carry-over projects of FY 2012-13) Start date: 08.03.2013 (LOI) Completion date: 07.09.2013 (6 months) (As per Work Order)	Infrastructure Development Programme - Sanitation	1) Village Residential School (Pranavanand Vidya Mandir), Pancha- (14-seater toilet) 2) Village – Pancha (10-seater toilet) 3) Village –Parsa Toli, Pancha (10-seater toilet) All the above in Block – Bundu, Dist – Ranchi, State - Jharkhand	46,78,195	--	18,27,745 (in FY 12-13) + 37,31,740 (in FY 13-14) + 7,65,200 (in FY 14-15) + 37,52,600 (in FY 15-16)+ 5,01,735 (in FY 16-17)+ 8,23,090 (in FY 17-18) = 1,14,02,110	Direct	1) Village School – Work complete. a) Physical progress – 100% b) Financial progress – 83.14% c) Final bill under processing in Finance d) Bills for additional work under processing in Finance. 2) Vill.- Pancha – Work complete. a) Physical progress – 100% b) Financial progress – 88.70% c) Final bill under processing in Finance d) Bills for additional work under processing in Finance 3) Vill – Parsa Toli a) Physical progress – 65.76% b) Financial progress – 44.19% c) Balance work: Plumbing, Sanitary, Electrics, Finishing, Solar PV System, etc.
ii)	Construction of 1 no. Toilet complex (5-seater toilet) for Girls at Orphanage Hostel (Anmol Basera) (Project cost: ₹ 35,37,405/-) (Carry-over project of FY 2013-14) Start date: 27.09.2013 Completion date: 26.03.2014 (6months) (As per Work Order)	Infrastructure Development Programme - Sanitation	Village – Sungi, Block – Karra Dist – Khunti, State – Jharkhand	10,06,385	--	7,95,590 (in FY 13-14) + 9,92,240 (in FY 14-15) + 7,19,295 (in FY 15-16)+ 23,895 (in FY 16-17) = 25,31,020	Direct	Work complete a) Physical progress – 100% b) Financial progress – 71.55% c) Final bill under processing in Finance.

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Vijaya



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iii)	Construction of 1 no. Toilet Complex (5-seater toilet) for Boys at Orphanage Hostel (Anmol Basera) (Project cost: ₹ 35,57,005/-) (Carry-over project of FY 2014-15) Start date: 04.09.2014 Completion date: 03.03.2015 (6 months) (As per Work Order)	Infrastructure Development Programme - Sanitation	Village – Sungi, Block – Karra Dist – Khunti, State - Jharkhand	14,13,285	--	11,53,045 (in FY 14-15) + 2,26,525 (in FY 15-16)+ 7,64,150 (in FY 16-17) = 21,43,720	Direct	Work complete a) Physical progress – 100% b) Financial progress – 60.27% c) Final Bill under processing in Finance Section
iv)	Construction of a Classroom at Madarsa Ahle Sunnat (Project cost : ₹ 7,60,677/-) (Carry-over project of FY 2012-13) Start date : 27.11.2012 Completion date: 31.03.2013 (4 months) (As per Work Order)	Infrastructure Development Programme – Construction of Classroom	Village-Raigaon, Dewariya Alawal, Dist-Gonda, State – U.P.	2,02,135	--	3,54,700 (in FY 13-14) + 2,03,840 (in FY 14-15) = 5,58,540	Direct	Some Electrical work, glass fitting, floor repair, painting of grill, window & building, etc is pending. a) Physical progress – 95% b) Financial progress– 73.43%
v)	Construction of 1 No. Toilet Complex (Project cost: ₹ 24,34,000)	Sanitation	Village – Bar Toli, Pancha, Block – Bundu, Taimara, District - Ranchi	24,34,000	--	--	--	In advance stage of tendering process.
8. Administrative/ Training Cost				Sub-Total (7)	97,34,000	--	1,66,35,390	
i)	Tours & Travels, Taxi Fare, etc.			2,00,000	2,66,420	2,66,420	Direct	
				Sub-Total (8)	2,00,000	2,66,420	2,66,420	
9. Other activities/Miscellaneous programs								
i)	Miscellaneous Expenses such as - Engagement of Photographer on contract, Entry Fee for SCOPE Meritorious Award, expenses on miscellaneous activities, etc.			4,23,500	2,74,285	2,74,285	Direct	
				Sub-Total (9)	4,23,500	2,74,285	2,74,285	
				Grand Total	2,29,16,215	16,91,965		

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