



APPENDIX-B

Manner (Details of the Project) in which the amount spent during the financial Year 2023-24 (Period 1st April' 2023 – 31st March' 2024)

(As on: 31.03.2024)

1	2	3	4	5	6	7	8	
Sl. No.	CSR Projects or activity identified	Sector in which the Project is covered	Projects or Programmes 1. Local area or Others 2. Specify the state and district (where projects or programmes were undertaken)	Amount outlay (Budget) Project or Programme wise	Amount spent on the projects or programmes for FY 2023-24 <u>Sub-heads :</u> 1. Direct expenditure on projects or programmes 2. Overheads	Cumulative expenditure upto the reporting period	Amount spent: Direct or through Implementing agency*	Status of the Project
1.	Nutrition							
i)	Nutrition project for children of Aspirational districts (Ranchi & Khunti) districts of Jharkhand. (Distribution of Nutritional & Medicinal Supplements to Children (upto 3 yrs and 3-6 yrs age group)	Nutrition	1. Adopted Village-Pancha, Block - Bundu, Dist- Ranchi 2. Adopted Village-Rupru, Block - Angara, Dist- Ranchi 3. Adopted Village-Pandu Toli, Block-Nagri, Dist- Ranchi 4. Adopted Village-Sungi, Block - Karra, Dist- Khunti 5. Adopted Village-Rai, Panchayat- Fudi, Dist- Khunti 6. Children of Outreach Program of Township School, Shyamali, Ranchi	11,03,000	10,66,552	10,66,552	Direct	Project Complete. Total No. of Children covered = 4515 Balance amount of Rs. 36,448/- shall be transferred to "PM CARES Fund".
			Sub-Total (1)	11,03,000	10,66,552	10,66,552		

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2.	Healthcare							
i)	Providing Digital Ante Natal Kit to Anganwadi Centres of Ranchi district (Jharkhand) CSR Scheme of District Administration, Ranchi {Digital Ante Natal Kit consist of Digital Haemoglobinometer, Digital BP Monitor, Digital Weighing Machine (for Infant & Adult), Fetoscope}	Healthcare	Digital Ante Natal Kit to be distributed to the following Health Sub-Centres : 1. Angara – 17 nos. 2. Bundu – 8 nos. 3. Kanke – 10 nos. 4. Namkum – 16 nos. 5. Ormanjhi – 9 nos. 6. Silli – 18 nos. 7. Sonahatu – 13 nos. 8. Tamar – 15 nos. 9. Bero – 10 nos. 10. Burmu – 4 nos. 11. Chanho – 5 nos. 12. Lapung – 2 nos. 13. Mandar – 4 nos.	12,00,000	--	--		No. of Digital Ante Natal Kits = 131 The Work Orders of Rs. 11,99,698/- have been issued by the Civil Surgeon cum Chief Medical Officer, Ranchi. The project has been commenced. The bills are awaited by MECON. Thus, the balance amount of Rs. 11,99,698/- shall be transferred to "Unspent Corporate Social Responsibility Account". The balance amount of Rs. 302/- shall be transferred to "PM CARES Fund".
ii)	Infrastructure Development/ Repair of facilities of Home of Divyangs, Bariatu, Ranchi, Jharkhand	Healthcare	Braj Kishore Netraheen Balika Vidyalaya, Bargain, Ranchi	4,05,000	--	--	--	Tendering was not successful, thus the Project could not be carried out. The fund of Rs. 4,05,000/- shall be transferred to PM CARES Fund.
iii)	Multi purpose Vehicle for Old Age Home in and around Ranchi, Jharkhand	Healthcare	Aadarsh Home (Old Age Home) of Vihar Samaj Kalyan Sansthan, Vill – Kulgu, Block – Nagri, District – Ranchi.	6,63,000	6,42,961	6,42,961	Direct	Project Complete. The balance amount of Rs. 20,039/- shall be transferred to PM CARES Fund.

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iv)	Procurement of Items/Equipment/Medicines etc. for Setting-up Makeshift Hospital and Temporary COVID Care facilities (Project of FY 2021-22) Project Cost : Rs. 35,10,000/-	Healthcare	Ispat Hospital MECON Township, Ranchi	10,42,903	8,83,374	21,10,098 (in FY 2021-22)+ 3,56,999 (in FY 2022-23)+ 8,83,374 (in FY: 2023-24) =33,50,471	Direct	Project complete. Balance amount of Rs. 1,59,529/- shall be transferred to PM CARES Fund.
			Sub-Total (2)	33,10,903	15,26,335	39,93,432		
3.	Drinking Water							
i)	Construction of Solar based Drinking Water System in Adopted Village (Project Cost : Rs. 7,06,845/-) (Approved project of FY 2018-19)	Drinking Water	Village – Aamjharia, Sungi, Block – Karra, District – Khunti, State - Jharkhand	7,06,845	3,02,409	3,02,409	Direct	Boring work was carried out in February' 2020, however it failed due to non-availability of underground water at the proposed location. Thus, Project closed. Payment released for expenditure of Boring work. Rs. 54,434/- has been provisioned for payment of GST. Balance amount of Rs. 3,50,002/- shall be transferred to PM CARES Fund.
ii)	Construction of Solar based Drinking Water System in Adopted Village (Project Cost : Rs.5,17,190/-) (Approved project of FY 2019-20)	Drinking Water	Village – Rupru, Block – Angara, District – Ranchi, State - Jharkhand	5,17,190	2,31,469	2,31,469	Direct	Boring work was carried out in January' 2021, however it failed due to non-availability of underground water at the proposed location. Thus, Project closed. Payment released for expenditure of Boring work.

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								Rs. 20,601/- has been provisioned for payment of GST. Balance amount of Rs. 2,65,120/- shall be transferred to PM CARES Fund.
			Sub-Total (3)	12,24,035	5,33,878	5,33,878		
4.	Education							
i)	Free Literacy programme for the under privileged children at 5 Community Education Centres	Education	Vill.-Pokhar Toli, Irgoo Toli (2 nos.), Ravidas Mohalla, Bharam Toli in proper & near Ranchi district of Jharkhand	4,00,000			Direct	The procurement of Dress/Uniform could not be carried out as the Tender was not successful. Thus, the balance amount of Rs. 1,49,914/- shall be transferred to PM CARES Fund.
	• Honorarium to Teacher				1,65,000	1,65,000		
	• Study Materials, Stationery;				39,764	39,764		
	• School Bags				33,838	33,838		
	• Durri (for each centre)				11,484	11,484		
ii)	Infrastructure / Facility Development, Support to nearby School (s) of Ranchi (Jharkhand) (Providing Smart TV, Water Purifier & Exercise Cycle and PA System, Books Shelves, & Games items)	Education	i) Jharkhand Parents' Association, Argora, Ranchi ii) Shri Doranda Balika Uchch Vidyalaya, Doranda, Ranchi	1,90,000	1,85,809	1,85,809	Direct	Project complete. Balance Rs. 4,191/- shall be transferred to PM CARES Fund.
			Sub-Total (4)	5,90,000	4,35,895	4,35,895		

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5.	Skill Development & Livelihood							
	Running of Stitching Centres in Ranchi & in Khunti district of Jharkhand	Women Empowerment Scheme (Employment Livelihood Enhancing Vocational Skills)	Mani Tola, Doranda Mistri Mohalla, Kishoreganj, Jagannathpur in proper & near Ranchi & Vill – Sungi or Khunti district of Jharkhand	2,40,000			Direct	The procurement of Stitching Materials could not be carried out. Thus, the balance amount of Rs. 63,516/- shall be transferred to PM CARES Fund.
	• Honorarium to Teachers				1,65,000	1,65,000		
	• Durri (for each centre)				11,484	11,484		
			Sub-Total (5)	2,40,000	1,76,484	1,76,484		
6.	Projects for Differently Abled/ Divyangs							
i)	Renovation of Roof and False Ceiling alongwith Illumination facilities of Dining Hall-cum-Candle Making Section of Cheshire Homes India, Ranchi (A Home for Physically challenged Persons – Divyangs) (Approved Project of FY 2019-20)	Project for Divyang	Cheshire Homes India, Bariatu, Ranchi	13,81,450	7,64,146	14,33,844 (in FY 2022-23)+ 7,64,146 (in FY 2023-24) =21,97,990		Project complete in FY 2022-23.
ii)	Renovation of Printing Section Building of Cheshire Homes India, Ranchi (A Home for Physically challenged Persons – Divyangs) (Approved Project of FY 2019-20)	Project for Divyang	Cheshire Homes India, Bariatu, Ranchi					
			Sub-Total (6)	13,81,450	7,64,146	21,97,990		

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7.	Disaster Management including Relief							
	Contribution to "PM CARES Fund" (Balance Unspent Amount of Projects of FY 2022-23)			79,65,896	79,65,896	79,65,896	Direct	
			Sub-Total (7)	79,65,896	79,65,896	79,65,896		
8.	Rural Development							
i)	Construction of Irrigation System		Village – Hochar, Block – Kanke, District – Ranchi	13,79,000	--	--		The Work Order for Rs. 13,50,000/- has been issued on 30.03.2024 and the Project has commenced. Bills are awaited. The balance amount of Rs. 13,79,000/- shall be transferred to "Unspent Corporate Social Responsibility Account".
			Sub-Total (8)	13,79,000	--	--		
			Grand Total	1,71,94,284	1,24,69,186			

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