

MECON Limited
Corporate Social Responsibility and Sustainability
Revised List of "On-Going Regular CSR Projects" under Implementation for FY 2020-21

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2020-21		Project Cost (In Rs. Lakhs)	Planned Recurring expenses on On-going Regular (Committed) activity (In Rs. Lakhs)	Remarks
			From	To			
1	Healthcare						
i)	Health Camps in Adopted Villages of Ranchi & Khunti districts of Jharkhand and in & near Ranchi.	(i)	0	100	3.000	3.000	On-going regular activity
	Sub-Total (1)				3.000	3.000	
2	Education						
i)	Honorarium to Teachers of 7 Community Education Centres in & around Ranchi and in Adopted Village of Khunti district in Jharkhand	(ii)	0	100	2.520	2.520	On-going regular activity
ii)	Study Materials, Stationery, etc. for Community Education Centres	(ii)	0	100	0.400	0.400	On-going regular activity
	Sub-Total (2)				2.920	2.920	
3	Skill development and Livelihood						
i)	Honorarium to Teachers of 7 Stitching Centres in & around Ranchi and in Adopted Village of Khunti district in Jharkhand.	(ii)	0	100	2.520	2.520	On-going regular activity
ii)	Cloth, Stitching Materials, etc. for Students of Stitching Centres for Training	(ii)	0	100	0.450	0.450	On-going regular activity
iii)	Annual Examination of 7 Stitching Centres	(ii)	0	100	1.250	1.250	On-going regular activity
iv)	Providing new Stitching machines to 7 Stitching Centres	(ii)	0	100	1.050	1.050	On-going regular activity
	Sub-Total (3)				5.270	5.270	
4	Other Activities/Miscellaneous Programs						
i)	Engagement of Photographer as supporting staff				2.100	2.100	On-going regular activity
ii)	Training of CSR employees & associated personnel for capacity building; Seminar, etc.				1.000	1.000	On-going regular activity
iii)	Tours & travels for monitoring, site supervision etc. of projects				3.000	3.000	On-going regular activity
iv)	Other welfare projects/activities; Miscellaneous programmes				15.580	15.580	On-going regular activity
	Sub-Total (4)				21.680	21.680	
	TOTAL				32.870	32.870	

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Corporate Social Responsibility (CSR) Cell
मेकॉन लिमिटेड, राँची-834002
MECON LIMITED, RANCHI-834002

MECON Limited
Corporate Social Responsibility and Sustainability
List of "Carry-Over Projects" under Implementation for FY 2020-21

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) In FY 2020-21		Project Cost (In Rs. Lakhs)	Expenses done in FY 12-13, 13-14, 14-15, 15-16, 16-17, 17-18, 18-19 & 19-20 (in Rs. Lakhs)	Planned Expenses on Carry-over projects (in Rs. Lakhs)				Remarks	
			From	To			Under Initiation stage/ Management Approval stage	Under Tendering/Ordering stage		Under construction stage/billing stage		Sub-Total
								Active	Less Active			
1	Healthcare											
	i) Cataract surgery for poor/down-trodden/needly villagers of Adopted villages / other villages/ under-developed/ slum areas etc. of Ranchi & Khunti districts of Jharkhand.	(i)	13	100	1.00	0.13	0.00	0.00	0.00	0.07	0.87	In FY 2019-20, Fund provision was Rs. 3.0 Lakhs. During FY 2019-20, as per the directive of Ministry of Steel vide their E-mail dtd. 29.03.2020 regarding transfer of "Unspent amount of CSR Budget" to PM CARES Fund, an amount of Rs. 2.0 Lakhs transferred in the same in March 2020. Rs. 0.13 Lakh spent on One (1) Patient out of three (3) patients advised for Cataract Surgery.
	ii) Sanitization of MECON H.O. Office premises, purchase of cleaning materials, Providing Incentive to Cleaning staff during Lockdown period, Purchase of PPE Kits etc. (COVID-19 related expenses)	(i)	0	100	1.70	0.00	0.00	0.00	0.00	1.70	1.70	Rs. 1.70 Lakhs was approved by the Management Committee during their Meeting on 27.05.2020 (Note ref. no. 11.99.21/4 dtd. 27.05.2020).
	iii) Sanitization & Cleaning activities of Ispat Hospital (MECON's Township Hospital), Shyamali Colony (COVID-19 related expenses)	(i)	0	100	1.50	0.00	0.00	0.00	0.00	1.50	1.50	Rs. 1.50 Lakhs was approved by the Management Committee during their Meeting on 27.05.2020 (Note ref. no. 11.99.21/4 dtd. 27.05.2020).
	Sub-Total (1)				4.20	0.13	0.00	0.00	0.00	4.07	4.07	
2	Sanitation											
	i) Construction of Toilet Blocks / Repair of dis-functional Toilets in MHRD schools in MHRD Schools in Jharkhand (under Swachh Vidyalaya Abhiyan)	(i)	98.31	100	57.33	56.36	0.00	0.00	0.00	0.97	0.97	Project of FY 2014-15; Performance Certificate awaited from Contractor.
	ii) Purchase of Bio-Media Kit / Bacteria for Annual Maintenance of Pre-fabricated Bio-Toilets installed in Lohardaga & Hazaribagh districts of Jharkhand	(i)	0	100	0.74	0.00	0.00	0.00	0.00	0.74	0.74	Project of FY 2019-20 Project cost is Purchase Order value.
	Sub-Total (2)				58.07	56.36	0.00	0.00	0.00	1.71	1.71	
3	Drinking water											
	i) Solar powered Drinking water system in Adopted Village-Sungi, Block-Karra, Dist.-Khunti	(i)	0	100	7.07	0.00	0.00	0.00	0.00	7.07	7.07	Project of FY 2018-19; Work Order placed in FY 2019-20. Project cost is the Work Order value. Boring work was carried out in February 2020, however, it failed due to non-availability of underground water at the proposed location. Other suitable Borewell locations (where availability of water would be high) are being surveyed.
	ii) Solar powered Drinking water system in Adopted Village-Rai, Block-Khunti, Dist.-Khunti	(i)	0	100	7.07	0.00	0.00	0.00	0.00	7.07	7.07	Project of FY 2018-19; Work Order placed in FY 2019-20. Project cost is the Work Order value.
	iii) Solar powered Drinking water system in Adopted Village-Rupru, Block-Angara, Dist.-Ranchi	(i)	0	100	5.17	0.00	-0.00	5.17	0.00	0.00	5.17	Boring work and Civil foundation complete. Project of FY 2019-20. Project cost is Work Order Value. Work Order placed in October 2020.
	Sub-Total (3)				19.31	0.00	0.00	5.17	0.00	14.14	19.31	
4	Education											
	i) Study material, Stationery, etc. for Community Education Centres in & around Ranchi and in Adopted Village of Khunti district in Jharkhand	(ii)	0	100	0.40	0.00	0.00	0.00	0.00	0.40	0.40	Project of FY 2019-20.
	Sub-Total (4)				0.40	0.00	0.00	0.00	0.00	0.40	0.40	
5	Skill Development and livelihood											
	i) Vocational Training of Youths of Adopted Village- Sungi at Jharkhand Govt. Tool Room, Tattsiwe, Ranchi	(ii)	50	100	4.14	2.07	0.00	0.00	0.00	2.07	2.07	Project of FY 2019-20.
	ii) Cloth, Stitching materials, etc. for Students of Stitching Centres in & around Ranchi and in Adopted Village of Khunti district in Jharkhand	(ii)	0	100	0.45	0.00	0.00	0.00	0.00	0.45	0.45	Project of FY 2019-20.
	iii) Annual Examination of 7 Stitching Centres	(ii)	0	100	1.25	0.00	0.00	0.00	0.00	1.25	1.25	Project of FY 2019-20.
	Sub-Total (5)				5.84	2.07	0.00	0.00	0.00	3.77	3.77	

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संजीव कुमार बागें
S. K. BAGGE

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General Manager I/c (CSR)
निगमित सामाजिक दायित्व कक्षा
Corporate Social Responsibility (CSR) Cell
मेकॉन लिमिटेड, राँची-834002
MECON LIMITED, RANCHI-834002

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MECON Limited
Corporate Social Responsibility and Sustainability
List of "Carry-Over Projects" under Implementation for FY 2020-21

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2020-21		Project Cost (in Rs. Lakhs)	Expenses done in FY 12-13, 13-14, 14-15, 15-16, 16-17, 17-18, 18-19 & 19-20 (in Rs. Lakhs)	Planned Expenses on Carry-over projects (in Rs. Lakhs)				Remarks		
			From	To			Under Initiation stage/ Management Approval	Under Tendering/Ordering stage	Under construction stage/billing stage	Sub-Total			
6 Projects for Divyangs													
i)	Providing Vehicle to Jharkhand Parents Association, Ranchi for facilitation of conveyance of Divyangs to "KOSHISH" - A Special School cum- Vocational Training Centre	(ii)	0	100	4.44	0.00	0.00	0.00	0.00	4.44	4.44	Project of FY 2019-20. Project cost is the Work order value. Work order placed in March 2020.	
ii)	Renovation of Roof & False Ceiling alongwith illumination facilities etc. of Dining Hall-cum-Candle Making Section of Cheshire Homes India, Ranchi (A Home for Physically challenged Persons - Divyangs)	(ii)	0	100	9.65	0.00	0.00	9.65	0.00	0.00	9.65	Project of FY 2019-20; During FY 2019-20, a fund provision of Rs. 10.50 Lakhs was made based on block cost, which was approved by The Board vide Item No. 239/4113 in its 239th Meeting. The same has been revised on the basis of detail cost estimate vide Management Approval note dtd. 11.06.2020.	
iii)	Renovation of Printing Section Building of Cheshire Homes India, Ranchi (A Home for Physically challenged Persons - Divyangs)	(ii)	0	100	16.81	0.00	0.00	16.81	0.00	0.00	16.81	Project of FY 2019-20; During FY 2019-20, a fund provision of Rs. 16.25 Lakhs was made based on block cost, which was approved by The Board vide Item No. 239/4113 in its 239th Meeting. The same has been revised on the basis of detail cost estimate vide Management Approval note dtd. 11.06.2020.	
Sub-Total (6)					30.90	0.00	0.00	26.46	0.00	4.44	30.90		
7 Social Welfare													
i)	Construction of Boys Hostel in Orphanage at Vill.-Sungi, Khunti	(iii)	29.03	100	34.96	10.15	0.00	0.00	0.00	24.81	24.81	Project of FY 2015-16; Work Order placed in FY 2018-19. Physical progress 60%.	
ii)	Construction of Borewell at Old Age Homes, Nagri, Ranchi	(iii)	0	100	3.06	0.00	0.00	0.00	0.00	3.06	3.06	The Contractor had submitted Final bill in Jun 2019. After site verification, the Contractor was advised to reconstruct Borewell as per specification. However, the Contractor could not complete the job due to non-availability of DTH Boring machine in Jharkhand.	
iii)	Construction of Community Centre in UP		33.40	100	40.55	13.55	0.00	0.00	0.00	27.00	27.00	Project of FY 2013-14; M/s HSCL is yet to submit the revised Anti-Profitteering declaration.	
Sub-Total (7)					78.57	23.70	0.00	0.00	0.00	54.87	54.87		
8 Rural Development													
i)	Construction of Toilet Block in Village School of Adopted Village-Pancha	(x)	0.00	100	15.52	0.00	15.52	0.00	0.00	0.00	0.00	15.52	Project of FY 2012-13; Physical progress 100%; Withheld LD amount. Project of FY 2012-13; Physical progress 100%; Withheld LD amount. Project of FY 2013-14; Physical progress 100%; Withheld LD amount. Project of FY 2014-15; Physical progress 100%; Withheld LD amount.
ii)	Construction of Toilet Complex in Adopted Village-Pancha	(x)	0.00	100		0.00		0.00	0.00	0.00			
iii)	Construction of Toilet Block for Girls in Orphanage of Adopted Village-Sungi	(x)	0.00	100		0.00		0.00	0.00	0.00			
iv)	Construction of Toilet Block for Boys in Orphanage of Adopted Village-Sungi	(x)	0.00	100		0.00		0.00	0.00	0.00			
v)	Construction of Toilet Complex in Adopted Village-Parsa Toll, Pancha	(x)	46.95	100	59.14	27.76	0.00	0.00	0.00	31.38	31.38	Project of FY 2012-13.	
vi)	Construction of 1 no. of Class room in Rural area of UP	(x)	73.43	100	7.60	5.58	0.00	0.00	0.00	2.02	2.02	Project of FY 2012-13. M/s HSCL is yet to submit their bills in line with GST alongwith the Anti-profitteering declaration.	
vii)	Construction of Toilet Complex in adopted Village - Bar Toli, Pancha, Block-Bundu, Dist-Ranchi	(x)	0.00	100	20.67	0.00	0.00	0.00	0.00	20.67	20.67	Project of FY 2018-19; Work Order placed in FY 2019-20. Project cost is the Work order value. Physical progress 20%.	
Sub-Total (8)					102.93	33.34	15.52	0.00	0.00	54.07	69.59		
TOTAL							15.52	31.63	0.00	137.07	184.62		

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MECON Limited
Corporate Social Responsibility and Sustainability
Revised List of "New CSR Projects" Planned for FY 2020-21

APPENDIX - E

Sl. No.	Projects	Item no. of Schedule-VII	Project Cost (in Rs. Lakhs)	Remarks
1	Nutrition			
i)	Nutrition project for poor/down-trodden/needly children of Adopted villages / other villages/ under-developed/ slum / nearby etc. of Ranchi & Khunti districts of Jharkhand.	(i)	9.00	Rs. 6.0 Lakhs was approved by the Management Committee during their Meeting on 27.05.2020 (Note ref. no. 11.99.21/4 dtd. 27.05.2020). However, considering the increase in no. of Children due to increase in Target villages/areas, the fund provision has been enhanced to Rs. 9.0 Lakhs.
	Sub-Total (1)		9.00	
2	Healthcare			
i)	Expenses of purchase of various items for Ispat Hospital (MECON's Township Hospital)(Purchase of Sanitizer/chemical, Medicines, face masks, gloves, PPE kits, cleaning material for Sanitization, Ventilator etc.) and other necessary expenses to fight COVID-19	(i)	21.50	Approved by the Management Committee during their Meeting on 27.05.2020 (Note ref. no. 11.99.21/4 dtd. 27.05.2020).
ii)	Cataract surgery for poor/down-trodden/needly villagers of Adopted villages / other villages/ under-developed/ slum areas etc. of Ranchi & Khunti districts of Jharkhand.		3.00	
iii)	Contribution to Homi Bhabha Cancer Hospital and Mahamana Pandit Madanmohan Malaviya Cancer Centre, Varanasi to facilitate developmental work	(i)	15.00	Copy of letter enclosed as Appendix-A.
iv)	Providing Ambulance to NGO/Socities etc. of Ranchi/Khunti districts of Jharkhand.	(i)	8.00	
v)	Providing Digital Ante Natal Kit to Public Health Centres/ANMs in various Blocks of Ranchi district (Jharkhand)	(i)	8.70	As per request from Deputy Commissioner, Ranchi and DDC, Ranchi during the meeting held at Collectrate Building, Ranchi on 23.11.2020. Copy of Shelf of Project (CSR) is enclosed as Appendix-B.(Refer Sl. No. 2 of Summary of Projects), along with Minutes of Meeting dtd. 23.11.2020, forwarded vide E-mail dtd. 28.11.2020 (enclosed as Appendix- B1)

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संजीव कुमार बागे
S. K. BAGE
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Revised List of "New CSR Projects" Planned for FY 2020-21

Sl. No.	Projects	Item no. of Schedule-VII	Project Cost (in Rs. Lakhs)	Remarks
v)	Providing Blankets / Warm clothes to the poor/down-trodden/needly villagers			
	a) Under the program of Ranchi District Administration - "Ranchi Cares - Mission 1 Million Smiles"	(i)	1.75	As per request from Deputy Commissioner, Ranchi and DDC, Ranchi during the meeting held at Collectrate Building, Ranchi on 23.11.2020.(copy enclosed as Appendix-B2)
	b) Villagers of Adopted villages of Ranchi/Khunti districts of Jharkhand	(i)	0.72	
	Sub-Total (2)		58.67	
3	Sanitation			
i)	Purchase of Bio-Media Kit / Bacteria for Annual Maintenance of Pre-fabricated Bio-Toilets installed in Lohardaga & Hazaribagh districts of Jharkhand.	(i)	1.00	
	Sub-Total (3)		1.00	
4	Education			
i)	Setting up Science Lab in Schools in Ranchi District	(i)	6.84	During FY 2019-20, as per request of TADP Cell, Ranchi (working under the Office of Deputy Commissioner-cum District Magistrate), the project was considered as "New Project" with fund provision of Rs. 12.50 Lakh. Vide Management Approval Note ref. no. 11.R7.9050.(3863) dtd. 28.02.2020 an amount of Rs. 6.84 Lakh was approved from CSR Budget of FY 2019-20 for procurement of Apparatures, equipment, furniture etc. However as per the directive of MoS vide their E-mail dtd. 29.03.2020 regarding transfer of "Unspent amount of CSR Budget" to PM CARES Fund, it was transferred to same. Now the Project has been reconsidered as New Project with fresh allocation of fund, which is based on the above approved fund of Rs. 6.84 Lakh.
	Sub-Total (4)		6.84	

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Sl. No.	Projects	Item no. of Schedule-VII	Project Cost (in Rs. Lakhs)	Remarks
5	Skill Development & Livelihood			
i)	Vocational Training, Skill development etc. of Youths of Adopted villages / other villages etc. of Ranchi & Khunti districts of Jharkhand	(ii)	10.00	Rs. 10 Lakhs was approved by the Management Committee during their Meeting on 27.05.2020 (Note ref. no. 11.99.21/4 dtd. 27.05.2020).
	Sub-Total (5)		10.00	
6	Benefit to Armed Forces Veterans, War Widows and their Dependents			
i)	Contribution to Armed Force Flag Day Fund	(vi)	5.00	Based on Letter ref. no. 532/3/AFFD-20/KSB/D dtd. 09.10.2020 from Kendriya Sainik Board, Ministry of Defence, Government of India, West Block - PV, R.K. Puram, New Delhi. Copy enclosed as Appendix-C
	Sub-Total (6)		5.00	
7	Sports			
i)	Providing Game items to Village teams of Adopted villages / Other villages of Ranchi/Khunti districts of Jharkhand etc.	(vii)	2.50	
	Sub-Total (7)		2.50	
	TOTAL		93.01	

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