

Corporate Social Responsibility and Sustainability
List of "On-Going Regular Projects" under Implementation for FY 2017-18

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2017-18		Project Cost (In Rs. Lakhs)	Planned Recurring expenses on On-going Regular (Committed) activity (In Rs. Lakhs)	Remarks
			From	To			
1	Healthcare, Sanitation and Drinking Water projects						
i)	Organising Health camps/Health Awareness Programs etc.	(i)	0	100	1.500	1.500	On-going regular activity
ii)	Engagement of Doctors etc. on Contract Basis for Health Camps	(i)	0	100	5.000	5.000	On-going regular activity
	Sub-Total				6.500	6.500	
2	Education, Employment Enhancing Vocational Skills and Livelihood Enhancement projects						
i)	Honorarium to Teachers of 13 Community Education Centres	(ii)	0	100	3.432	3.432	On-going regular activity
ii)	Study Materials, Stationery etc. for Community Education Centres	(ii)	0	100	0.500	0.500	On-going regular activity
iii)	Honorarium to Teachers of 10 Stitching Centres	(ii)	0	100	2.640	2.640	On-going regular activity
iv)	Cloth, Stitching Materials for Students of Stitching Centres for Training	(ii)	0	100	0.750	0.750	On-going regular activity
v)	Annual Examination of 10 Stitching & Embroidery Centres	(ii)	0	100	1.000	1.000	On-going regular activity
vi)	Honorarium to Staff members of VTI, Ranchi	(ii)	0	100	2.050	2.050	On-going regular activity
vii)	Advertisement for admission in VTI, Ranchi				0.750	0.750	On-going regular activity
viii)	Procurement of Electrical items, Consumables etc. for VTI, Ranchi	(ii)	0	100	0.400	0.400	On-going regular activity
	Sub-Total				11.522	11.522	
3	Other Activities/Miscellaneous Programs						
i)	Engagement of Photographer, Messenger etc. as supporting staff				3.000	3.000	On-going regular activity
ii)	Tours & travels for monitoring, site supervision etc. of projects				2.750	2.750	On-going regular activity
iii)	Training of CSR employees & associated personnel for capacity building; Seminar, CSR Fair etc.				2.750	2.750	On-going regular activity
iv)	Printed stationery, Banners, Signboards etc.				0.250	0.250	On-going regular activity
v)	Other welfare projects/activities; Miscellaneous programmes				1.750	1.750	On-going regular activity
	Sub-Total				10.500	10.500	
	TOTAL				28.522	28.522	

श्रीव कुमार बाग
S. K. BAGE
 प्रबंधक प्रभारी (नि.सा.दा.)
 General Manager /c (CSR)
 सामाजिक दायित्व कक्ष
 Responsibility

MECON Limited
Corporate Social Responsibility and Sustainability
List of "Carry-Over Projects" under Implementation for FY 2017-18

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2017-18		Project Cost (in Rs. Lakhs)	Value of work done (In Rs. Lakhs)	Expenses done in FY 12, 13-14, 14-15, 15-16 & 16-17 (in Rs. Lakhs)	Planned Expenses on Carry-over projects (In Rs. Lakhs)				Remarks	
			From	To				Under Initiation stage/ Management Approval stage	Under Tendering/Ordering stage		Under construction stage/billing stage		Sub-Total
									Active	Less Active			
1	Swachh Vidyalaya – Swachh Bharat Abhiyan : Construction/Maintenance of Toilets in MHRD Schools, Construction of Tubewells/Borewells etc.												
i)	Construction of 53 nos. new Toilet Blocks / Repair of dis-functional Toilets in MHRD schools	(i)	98.31	100	57.33		56.38				0.970	0.970	Project of FY 2014-15
	Sub-Total (1)				57.330				0.000	0.000	0.970	0.970	
2	Healthcare, Sanitation and Drinking Water projects												
i)	Providing Ambulances to Bharat Sevashram Sangh	(i)	0	100	11.00						10.000	10.000	Project of FY 2015-16
ii)	Providing a Hearse vehicle (Vehicle for carrying Coffin for Funeral) to Local NGO/Society of Ranchi	(i)	0	100	11.00						11.000	11.000	Project of FY 2016-17
iii)	Providing medical care equipment/instruments in mobile unit (Ambulance) of Lutheran Health Care Society, Ranchi	(i)	0	100	1.00				1.000			1.000	Project of FY 2016-17
	Sub-Total (2)				23.00				1.000	0.000	21.000	22.000	
3	Education, Employment Enhancing Vocational Skills and Livelihood Enhancement projects												
i)	Augmentation of Infrastructure facilities at Livelyhood generation centres in Ranchi	(ii)	69.75	100	3.82		2.665				1.330	1.330	Project of FY 2015-16
ii)	Providing play items to Rose Bud Preparatory School, Ranchi	(ii)	0	100	2.00				2.000			2.000	Project of FY 2016-17
iii)	Construction of an additional Classroom at Pramathanath Madhya Vidyalaya, Hinoo, Ranchi	(ii)	45.00	100	3.94		1.776				2.220	2.220	Project of FY 2016-17
	Sub-Total (3)				9.76				2.000	0.000	3.550	5.550	
4	Projects for Old Age Homes, Orphanage, Differently Aabled etc.												
i)	Construction of Boys Hostel in Orphanage at Vill.-Sungi, Khunti	(iii)	0	100	27.00				27.000			27.000	Project of FY 2015-16
ii)	Construction of Boys Hostel in Orphanage at Vill.-Sungi, Khunti	(iii)	0	100	1.10				1.100			1.100	Additional fund requirement for Sl. No. 4 i) for completion of already approved project of FY 2015-16 (Fund provision in FY 2015-16 : ₹ 15.0 lakhs; in FY 2016-17: Rs. 12.0 lakh)
	Sub-Total (4)				28.10				28.100	0.000	0.000	28.100	
5	Rural development projects												
i)	Construction of Toilet Block in Village School of Adopted Village Pancha	(x)	75.53	100	42.072		31.777				10.295	10.295	Project of FY 2012-13
ii)	Construction of Toilet Complex in Adopted Village-Pancha	(x)	80.20	100	59.138	57.976	47.425				10.551	10.551	Project of FY 2012-13
iii)	Construction of Toilet Complex in Adopted Village-Parsa Toil, Pancha	(x)	44.19	100	59.138		26.130				33.008	33.008	Project of FY 2012-13
iv)	Construction of Toilet Block for Girls in Orphanage of Adopted Village-Sungi	(x)	71.55	100	35.374	35.189	25.310				9.879	9.879	Project of FY 2013-14
v)	Construction of Toilet Block for Boys in Orphanage of Adopted Village-Sungi	(x)	60.27	100	35.570		21.440				14.130	14.130	Project of FY 2014-15
vi)	Construction of Class rooms in Rural areas of UP	(x)	81.21	100	15.213		12.355				2.858	2.858	Project of FY 2012-13
	Sub-Total (5)				246.504				0.000	0.000	80.720	80.720	
6	Other Activities/Miscellaneous Programs												
i)	Construction of Community Centre in UP		32.84	100	40.55		13.317				27.233	27.233	Project of FY 2013-14
ii)	Exhibition-cum-Craft Mela for centres, villages etc.				1.00						1.000	1.000	Project of FY 2015-16
iii)	Impact assessment report		0	100	1.00						1.000	1.000	Project of FY 2015-16
iv)	Impact assessment report		0	100	0.50						0.500	0.500	Additional fund requirement for Sl. No. 6 iii) for completion of already approved project of FY 2015-16 (Fund provision in FY 2015-16 : ₹ 1.0 lakhs)
	Sub-Total (6)				43.05				0.000	0.000	29.733	29.733	
	TOTAL								31.100	0.000	135.973	167.073	

जीव कुमार शर्मा
S. K. BAGE
 प्रबंधक प्रभारी (नि.सा.दा.)
 General Manager I/c (CSR)

MECON Limited
Corporate Social Responsibility and Sustainability
List of "New Projects" for FY 2017-18

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2017-18		Project Cost (in Rs. Lakhs)	Planned Expenses on New Projects of 2017-18 (In Rs. Lakhs)	Remarks
			From	To			
1	Swachh Vidyalaya - Swachh Bharat Abhiyan : Construction/Maintenance of Toilets in MHRD Schools, Construction of Tubewells/Borewells etc.						
i)	Annual Maintenance of 36 Nos. Bio-Toilets / Purchase of Bio-Media Kit	(i)	0	100	1.00	1.00	New project
	Sub-Total				1.00	1.00	
2	Healthcare, Sanitation and Drinking Water projects						
i)	Project Smile : Cleft lip and Palate surgery for poor/down-trodden/needly patients	(i)	0	100	1.75	1.750	New project
ii)	Providing 2 nos. Mortuary Refrigerator (Freezer Box) to Local NGOs/Societies of Ranchi	(i)	0	100	1.50	1.500	New project
	Sub-Total				3.25	3.25	
3	Projects for Old Age Homes, Orphanage, Differently Abled etc.						
i)	Construction of Borewell at Old Age Homes, Nagri, Ranchi	(iii)	0	100	3.25	3.250	New project
	Sub-Total				3.25	3.250	
	TOTAL				7.50	7.50	



संजीव कुमार बागे
S. K. BAGE

उप महा-प्रबंधक प्रभारी (नि.सा.दा.)
 Deputy General Manager I/c (CSR)

निगमित सामाजिक दायित्व कक्ष

Corporate Social Responsibility (CSR) Cell

मेकॉन लिमिटेड, रांची - 834002

MECON Limited, Ranchi - 834002